

2011

**CERTIFICATE**  
To the Clerk of BARTON COUNTY, State of Kansas  
We, the undersigned, officers of  
**CLERK CITY OF OLMITZ**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2011; and  
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
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Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a ✓	7	41,400 ✓	7,110 ✓	17,803
Debt Service	10-113 ✓				
Special Highway		6			
Road		6	5,933 ✓		
Water		7	58,996 ✓		
Sewer		7	45,579 ✓		
Fire		8			
Capital Improvement		8			
<b>Totals</b>		xxxxxx	151,908 ✓	7,110 ✓	17,803
Budget Summary		9			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget			No		

County Clerk's Use Only **FINAL 2010**

Assisted by:  
Kenneth J Koester, CPA

**ENR-2011 FINAL 403,593 399,310**

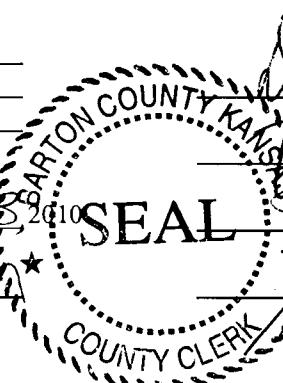
November 1st Total  
Assessed Valuation

Address:  
4210 8th Street  
Great Bend, Kansas

Date Attested: **August 25, 2010**

*[Signature]*  
County Clerk

revised 10/2/09



*[Signatures]*  
Governing Body

CITY OF OLMITZ

2011

## Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>7200 7,434</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>7200 7,434</u>

## 2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010 :	+	<u>3,078</u> ✓
5. Increase in Personal Property for 2010 :		
5a. Personal Property 2010	+ <u>FINAL 4,669</u>	7,115✓
5b. Personal Property 2009	- <u>5,698</u> ✓	
5c. Increase in Personal Property (5a minus 5b)	+ <u>FINAL 1,417</u> ✓	
		(Use Only if > 0)
6. Valuation of annexed territory for 2010 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u> ✓	
7. Valuation of Property that has Changed in Use during 2010 :	+	<u>0</u> ✓
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>FINAL 3078 4,495</u> ✓
9. Total Estimated Valuation July 1, 2010	<u>FINAL 399,370</u>	399,365✓
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>FINAL 396,292 394,870</u> ✓
11. Factor for Increase (8 divided by 10)		<u>FINAL .007767000908 0.01138</u> ✓
12. Amount of Increase (11 times 3)	+ \$	<u>FINAL 56 82 85</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	<u>FINAL 7256</u> \$	<u>7282 7,519</u>
14. Debt Service Levy in this 2011 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>FINAL 7256</u> \$	<u>7282 7,519</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must  
adopt an ordinance to exceed this limit, publish the ordinance, and  
attach a copy of the published ordinance to this budget.

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	7,434	2,407 ✓	6 ✓	26 ✓	0
Debt Service					
TOTAL	7,434	2,407 ✓	6 ✓	26 ✓	0

County Treas Motor Vehicle Estimate 2,407County Treasurers Recreational Vehicle Estimate 6County Treasurers 16/20M Vehicle Estimate 26County Treasurers Slider Estimate 0Motor Vehicle Factor 0.32382Recreational Vehicle Factor 0.0008616/20 Vehicle Factor 0.00350Slider Factor 0.00000

CITY OF OLMITZ

2011

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General ✓	Capital Improvement ✓	7,000	4,000	2,000	K.S.A. 12-1,118
	Totals	7,000	4,000	2,000	
	Adjustments*				
	Adjusted Totals	7,000	4,000	2,000	

\*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

## revised 10/2/09

CITY OF OLMITZ

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Street Repair and Maint			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

Adopted Budget Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,189	2,998	2,303
Receipts:			
State	3,366	3,890	3,630
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	3,366	3,890	3,630
<b>Resources Available:</b>	5,555	6,888	5,933
Expenditures:			
Salaries & Wages	1,986	2,200	2,500
Employee Benefits	142	170	170
Commodity	404	2,000	2,500
Contract Services	25	215	763
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	2,557	4,585	5,933
Unencumbered Cash Balance Dec 31	2,998	2,303	0
2009/2010 Budget Authority Amount:	5,974	4,585	

CITY OF OLMITZ

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Water	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	39,793	46,596	42,996
Receipts:			
Charges to Customers	19,998	16,000	16,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>19,998</b>	<b>16,000</b>	<b>16,000</b>
<b>Resources Available:</b>	<b>59,791</b>	<b>62,596</b>	<b>58,996</b>
Expenditures:			
Salaries & Wages	955	7,000	2,000
Employee Benefits	61	600	160
Contract Services	9,274	7,000	12,000
commodity	2,905	5,000	5,000
Other			
Capital Outlay			39,836
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>13,195</b>	<b>19,600</b>	<b>58,996</b>
Unencumbered Cash Balance Dec 31	46,596	42,996	0
2009/2010 Budget Authority Amount:	41,711	51,343	

Adopted Budget Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	48,808	49,079	40,579
Receipts:			
Charges to Budget	6,457	5,000	5,000
Interest on Idle Funds	757		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>7,214</b>	<b>5,000</b>	<b>5,000</b>
<b>Resources Available:</b>	<b>56,022</b>	<b>54,079</b>	<b>45,579</b>
Expenditures:			
Salaries & Wages	381	5,000	1,200
Employee Benefits	28	500	100
Contract Services	6,077	4,000	4,000
Commodity	457	4,000	5,000
Other			
Capital Outlay			35,279
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>6,943</b>	<b>13,500</b>	<b>45,579</b>
Unencumbered Cash Balance Dec 31	49,079	40,579	0
2009/2010 Budget Authority Amount:	45,096	42,358	

CITY OF OLMITZ

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Fire	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	4,426	4,426	4,426
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	4,426	4,426	4,426
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	4,426	4,426	4,426
2009/2010 Budget Authority Amount:	1,926	2,500	

Adopted Budget Capital Improvement	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	19,060	26,123	26,123
Receipts:			
Transfers	7,000		
Interest on Idle Funds	63		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	7,063	0	0
<b>Resources Available:</b>	26,123	26,123	26,123
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	26,123	26,123	26,123
2009/2010 Budget Authority Amount:	8,000	12,000	



STATE OF KANSAS

BARTON  
COUNTY

BARTON COUNTY  
2010 AUG 23 PM 4:21

SS. CLERK

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 5<sup>th</sup> day

of August 20 10 and the last publication on the 5<sup>th</sup> day

of August 20 10

Publication Fee \$

Affidavit, Notary's Fees \$

Additional Copies at \$

Total Publication Fee \$ 52.29

(Sign) [Signature]

Witness my hand this 5<sup>th</sup> day of August, 20 10

SUBSCRIBED and Sworn to before me this 5<sup>th</sup>

day of August 2010

[Signature]

(Notary Public)



State of Kansas - Notary Public

RAEGINA WERTH

My Commission Expires 7-26-14

My commission expires

# Proof of Publication

(Published in the Great Bend Tribune, Aug. 5, 2010) -11

## NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF

CITY OF OLMITZ

will meet on August 14, 2010, at 9:00 a.m., at

CITY BUILDING

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at

CITY BUILDING

and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimated Tax Rate*
General	33,322	17.714	44,300	17.840	41,400	7,110	17.804
Debt Service							
Special Highway							
Road	2,557		4,585		5,933		
Water	13,195		19,600		58,996		
Sewer	6,943		13,500		45,579		
Fire							
Capital Imp.							
TOTALS	56,017	17.000	81,985	17.840	151,908	7,110	17.804
Less Transfers	7,000		4,000		2,000		
Net Expenditure	49,017		77,985		149,908		
Total Tax Levied	0		7,434		399,365		
Ass'd Valuation	0		403,593				

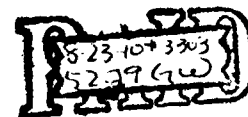
## OUTSTANDING INDEBTEDNESS, JANUARY 1

	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purch Princ	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

Geraldyn Wegener

City Clerk



2011

**NOTICE OF BUDGET HEARING**

The governing body of  
CITY OF OLMITZ

will meet on 08/14/2010 at 9:00 A.M at City Building for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Building and will be available at this hearing.

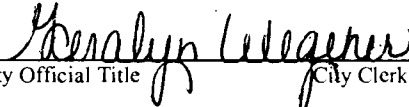
**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	33,322 ✓	19.114	44,300 ✓	17.840 ✓	41,400 ✓	7,110 ✓	17.804 ✓
Debt Service							
Special Highway	✓		✓		✓	✓	
Road	2,557 ✓		4,585 ✓		5,933 ✓	✓	
Water	13,195 ✓		19,600 ✓		58,996 ✓	✓	
Sewer	6,943 ✓		13,500 ✓		45,579 ✓	✓	
Fire	✓		✓		✓	✓	
Capital Improvement	✓		✓		✓	✓	
Totals	56,017 ✓	19.114	81,985 ✓	17.840 ✓	151,908 ✓	7,110 ✓	17.804 ✓
Less: Transfers	7,000 ✓		4,000 ✓		2,000 ✓		
Net Expenditure	49,017 ✓		77,985 ✓		149,908 ✓		
Total Tax Levied	<del>0.7434</del>		<del>7.434</del> 17.840		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	0.388,931		403,593		399,365 ✓		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0 ✓		0 ✓		0 ✓		

\*Tax rates are expressed in mills

  
City Official Title City Clerk